

**ABSTRACT OF BUDGET ESTIMATES OF ANDHRA PRADESH STATE POLLUTION
CONTROL BOARD
FOR 2018-19 AND REVISED BUDGET ESTIMATES FOR 2017-18**

As per Section 38 of Water (Prevention & Control of Pollution) Act, 1974 and Section 34 of Air (Prevention & Control of Pollution) Act, 1981, the State Board shall during each financial year prepares a budget in respect of the financial year next ensuing showing the estimated receipt and expenditure under these Acts and copies thereof shall be forwarded to the State Government. Rule 17 to 20 of Water (Prevention & Control of Pollution) Rules 1976 and Rule No.39 to 42 Air Prevention and Control of Pollution) Rules 1982 relates to the form of Budget Estimates, submission of Budget Estimates to the State Board and State Government, Estimates of Establishment expenditure on fixed recurring charges and re-appropriations and emergent expenditure. According to the above provisions, the Andhra Pradesh State Pollution Control Board has prepared the Budget Estimates for the year 2018-19 and Revised Budget Estimates for 2017-18 which were approved by the State Board. The Abstract of the Budget, i.e., Estimated Receipts and Payments for the year 2018-19 and Revised Budget Estimates for 2017-18 are as follows:

ANDHRA PRADESH POLLUTION CONTROL BOARD

(Rupees in Crores)

S.NO.	Particulars	Actuals for 2016-2017	Budget Estimates 2017-18	RBE 2017-18	Budget Estimates 2018-19
1	OPENING BALANCE	327.50	338.62	349.79	355.29
2	RECEIPTS	91.72	154.12	137.39	87.73
3	TOTAL (1 + 2)	419.22	492.74	487.18	443.02
4	PAYMENTS	69.43	467.26	131.89	442.76
5	CLOSING BALANCE (3 - 4)	349.79	25.48	355.29	0.26

ABSTRACT - RECEIPTS

(Rupees in Crores)

Sl. No.	Particulars	Actual Receipts 2016-17	Budget Estimates 2017-18	RBE 2017-18	Budget Estimates 2018-2019
1	WORLD BANK PROJECT	2.93	62.98	24.60	6.00
2	RECEIPTS FROM GOVT. OF INDIA & CPCB	19.56	59.05	59.30	59.05
3	INTERNAL RESOURCES OF APPCB	69.10	31.16	53.07	22.06
4	RECOVERY OF ADVANCES FROM EMPLOYEES	0.13	0.92	0.41	0.62
	TOTAL	91.72	154.11	137.38	87.73

ABSTRACT - PAYMENTS

(Rupees in Crores)

Sl. No.	Particulars	Actual Payments for 2016-17	Budget Estimates 2017-18	RBE 2017-18	Budget Estimates 2018-19
1	WORLD BANK PROJECT (State share)	6.62	9.44	3.60	6.00
2	ENVIRONMENTAL SCHEMES FROM THE RECEIPTS OF CENTRAL GOVT. & CPCB	0.55	43.62	22.37	30.65
3	APPCB - ENVIRONMENTAL SCHEMES	25.77	87.79	27.45	75.64
4	CAPITAL EXPENDITURE	8.26	188.33	28.50	180.13
5	REVENUE EXPENDITURE	27.87	133.83	43.46	146.09
6	ADVANCES TO EMPLOYEES	0.37	4.25	6.51	4.25
	TOTAL	69.44	467.26	131.89	442.76